The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agen	cy Informati	ion	
Funding Source:	ARP - ESSER			
Report Prepared By:	Yusuf Akyar			
Agency Name:	Syracuse Academy	of Science (Charter School	
Mailing Address:	1409 W.Genesee S			
	Syracuse City	NY State	reet 13204 Zip Code	
Telephone # of Report Preparer: 315-671-5	5470	County:	Onondaga	
E-mail Address: akvar@sa	any.org			
Project Funding Dates: _	March 13,2	020	September 30,2024	
Start End				
 INSTRUCTIONS Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed 				
 by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and configure to the ordered field with out obtained the formatting. 				
 accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/. 				

SALARIES F	OR PROFESSI	ONAL STAFF	
Subtotal - Code 15 \$1,630,000			
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Intervention Teacher(AIS) I	2.00	\$60,000	\$120,000
PBL ELA Teacher	2.00	\$60,000	\$120,000
PBL Math Teacher	2.00	\$60,000	\$120,000
Academic Intervention Teacher(AIS) II	2.00	\$60,000	\$120,000
Speech Language Pathologist	2.00	\$60,000	\$120,000
Guidance Councelor I	2.00	\$60,000	\$120,000
Guidance Councelor II	2.00	\$60,000	\$120,000
Special Education Teacher I	2.00	\$60,000	\$120,000
Special Education Teacher II	2.00	\$60,000	\$120,000
ENL Teacher	2.00	\$70,000	\$140,000
Academic Intervention Teacher (AIS) III	2.00	\$60,000	\$120,000
Summer School Teacher I	0.30	\$50,000	\$15,000
Summer School Teacher II	0.30	\$50,000	\$15,000
Summer School Teacher III	0.30	\$50,000	\$15,000
Summer School Teacher IV	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher II	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher II	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher III	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher IV	0.30	\$50,000	\$15,000
Technology Coordinator	2.00	\$85,000	\$170,000

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	RIES FOR SUPPOR		
		Subtotal - Code 16	\$380,000
Specific Position Title	Full-Time Equivalent	Project Salary	
Intervention Support Teacher	2.00	\$38,000.00	\$76,000
Intervention Support Teacher II	2.00	\$38,000.00	\$76,000
Intervention Support Teacher III	2.00	\$38,000.00	\$76,000
Intervention Support Teacher IV	2.00	\$38,000.00	\$76,000
Intervention Support Teacher V	2.00	\$38,000.00	\$76,000

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PURCHASED SERVICES				
Subtotal - Code 40			\$8,172	
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Professional Development i Ready Assessment and Personalized Instruction Practicing User Package Delivering Differentiated Instruction, Helping all Learners Succeed, and Tailored Support >3 sessions up to 6 hrs each -\$4,086	I-Ready	Professional Development for Teachers (\$4,086 per year) x 2 Years	\$8,172	

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SUPPLIES AND MATERIALS						
	Subtotal - Code 45 \$364,693					
Description of Item	Quantity	Unit Cost	Proposed Expenditure			
Chromebook and License	600.00	\$325.00	\$195,000			
I-Ready,Assessment and Personalized Intervention and Assessment Bundle, K- 8 Math and Reading Site License for 800 Students	800.00	\$25.75 x 2 Years	\$41,200			
I-Ready,Teacher Toolbox for 800 Students for Math and Reading+Writing	800.00	\$9.50 x 2 Years	\$15,200			

Rady NY NGLS Grade 3-8 Math and ELA Student Instruction Books for Grade 3 to 8	815.00	\$11.05 x 2 Years	\$18,000
Gizmos License for 12 Teachers for 2 Years	12.00	\$655.00 x 2 Years	\$15,720
BlockSi 2 year Admin, Teacher, Parent Bundle License for Gsuite Chromebook	1850.00	\$5.29 x 2 Years	\$19,573
Amplify Science Units for 400 students from K-4 grades Activity and Workbooks	400.00	\$112.50	\$45,000
Amplify Science Units for 150 students Activity and Workbooks, K and 1st Grade Kit (75 students for each grade)	150.00	\$100.00	\$15,000

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	Employee Benefits	
	Subtotal - Code 80	\$488,151
	Benefit	Proposed Expenditure
Social Security		\$124,620
	New York State Teachers	\$196,980
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$166,551
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
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BUDGET	SUMMARY
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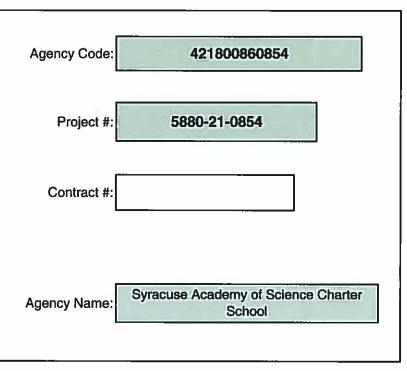
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,630,000
Support Staff Salaries	16	\$380,000
Purchased Services	40	\$8,172
Supplies and Materials	45	\$364,693
Travel Expenses	46	
Employee Benefits	80	\$488,151
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$2,871,016

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

123012021 Date Signature

Name and Title of Chief Administrative Officer



FOR DEPARTMENT USE ONLY		
Funding Dates:	From	То
Program Approval:	Date	:
Fiscal Year	First Payment	Line #
Voucher #	Firs	t Payment

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Finance:	Logged	Approved	MIR