

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER		
Report Prepared By:	Yusuf Akyar		
Agency Name:	Syracuse Academy of Science Charter School		
Mailing Address:	1409 W.Genesee St		
	Street		
	Syracuse	NY	13204
	City	State	Zip Code
Telephone # of Report Preparer:	315-671-5470	County: Onondaga	
E-mail Address:	akyar@sany.org		
Project Funding Dates:	March 13,2020 Start	September 30,2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,630,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Intervention Teacher(AIS) I	2.00	\$60,000	\$120,000
PBL ELA Teacher	2.00	\$60,000	\$120,000
PBL Math Teacher	2.00	\$60,000	\$120,000
Academic Intervention Teacher(AIS) II	2.00	\$60,000	\$120,000
Speech Language Pathologist	2.00	\$60,000	\$120,000
Guidance Counselor I	2.00	\$60,000	\$120,000
Guidance Counselor II	2.00	\$60,000	\$120,000
Special Education Teacher I	2.00	\$60,000	\$120,000
Special Education Teacher II	2.00	\$60,000	\$120,000
ENL Teacher	2.00	\$70,000	\$140,000
Academic Intervention Teacher (AIS) III	2.00	\$60,000	\$120,000
Summer School Teacher I	0.30	\$50,000	\$15,000
Summer School Teacher II	0.30	\$50,000	\$15,000
Summer School Teacher III	0.30	\$50,000	\$15,000
Summer School Teacher IV	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher II	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher II	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher III	0.30	\$50,000	\$15,000
Saturday and Afterschool Teacher IV	0.30	\$50,000	\$15,000
Technology Coordinator	2.00	\$85,000	\$170,000

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16
			\$380,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Intervention Support Teacher	2.00	\$38,000.00	\$76,000
Intervention Support Teacher II	2.00	\$38,000.00	\$76,000
Intervention Support Teacher III	2.00	\$38,000.00	\$76,000
Intervention Support Teacher IV	2.00	\$38,000.00	\$76,000
Intervention Support Teacher V	2.00	\$38,000.00	\$76,000

PURCHASED SERVICES			
Subtotal - Code 40			\$8,172
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development i Ready Assessment and Personalized Instruction Practicing User Package Delivering Differentiated Instruction, Helping all Learners Succeed, and Tailored Support >3 sessions up to 6 hrs each -\$4,086	I-Ready	Professional Development for Teachers (\$4,086 per year) x 2 Years	\$8,172

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$364,693
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebook and License	600.00	\$325.00	\$195,000
I-Ready, Assessment and Personalized Intervention and Assessment Bundle, K-8 Math and Reading Site License for 800 Students	800.00	\$25.75 x 2 Years	\$41,200
I-Ready, Teacher Toolbox for 800 Students for Math and Reading+Writing	800.00	\$9.50 x 2 Years	\$15,200

Rady NY NGLS Grade 3-8 Math and ELA Student Instruction Books for Grade 3 to 8	815.00	\$11.05 x 2 Years	\$18,000
Gizmos License for 12 Teachers for 2 Years	12.00	\$655.00 x 2 Years	\$15,720
BlockSi 2 year Admin, Teacher, Parent Bundle License for Gsuite Chromebook	1850.00	\$5.29 x 2 Years	\$19,573
Amplify Science Units for 400 students from K-4 grades Activity and Workbooks	400.00	\$112.50	\$45,000
Amplify Science Units for 150 students Activity and Workbooks, K and 1st Grade Kit (75 students for each grade)	150.00	\$100.00	\$15,000

Employee Benefits		
Subtotal - Code 80		\$488,151
Benefit		Proposed Expenditure
Social Security		\$124,620
Retirement	New York State Teachers	\$196,980
	New York State Employees	
	Other - Pension	
Health Insurance		\$166,551
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

Finance: Logged _____

Approved _____

MIR _____