

BUDGET NARRATIVE

LEA: Syracuse Academy of Science Charter School	FOR TITLE: ARP - ESSER
BEDSCODE: 412800860854	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>A portion of the ARP - ESSER Fund will be allocated for the compensation of 3 FTE for each year, 2 years in total, Academic Intervention Teacher(AIS) in order to coach of staff for interventios, walkthrough observations to provide the intervention teachers with feedback to improve instruction, Identification & development of research-based intervention curriculum based on NYS Standards and review assessment data including, but not limited to, iReady, STAR, State Test Assessments, F&P, & Topic Quizzes for Math. The total compensation will be \$360,000.</p> <p>And, compensation of 2 FTE for each year, 2 years in total, PBL Math and PBL ELA teacher, Project Based Learning, for students that they will be provided different education/instruction model per students needs providing more hands-minds on learning and the total compensation will be \$240,000.</p> <p>Also, compensation of 1 FTE for each year, 2 years in total, Speech Language Pathologist in order Provide IEP services within the construct of early childhood classrooms • Identify students with speech or language delays either through the Response to Intervention (RTI) process, screening processes, teacher referral or other sources.The total compensation will be \$120,000.</p> <p>Syracuse Academy will hire an ENL Teacher, 1 FTE for each year, 2 years in total, to support ENL program in order to meet the needs and provide additional support to ENL students. The total compensation will be \$140,000.</p> <p>Syracuse Academy will also hire 2 FTE for each year, 2 years in total, School Counselor, to work with students who may have emotional, family or scholastic difficulties and support students mentally through these challenging times. The total compensation will be \$240,000.</p>

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	<p>And also, compensation of 2 FTE for each year, 2 years in total, special education teacher to provide Special education services. The total compensation will be \$240,000.</p> <p>Syracuse Academy will hire 4 Summer school teacher, 0.6 FTE for each year, 2 years in total, to provide summer school to be able close the achievement gap for the students that they need additional support by addressing the needs of low income students, students with disabilities and, English learners. The total compensation will be \$60,000.</p> <p>Syracuse Academy will also provide yearlong Saturday and afterschool programs for underachieved students to be able to close the achievement gap per intervention and assessment results. There will be 4 Teachers, 0.6 FTE for each year, 2 years in total, to provide Saturday and Afterschool Program and they will be compensated \$60,000.</p> <p>A portion of the ARP- ESSER Fund will be allocated for the compensation of 1 FTE for each year, 2 years in total, Technology Coordinator in order to provide training for staff, students and instruction for student and staff. The total compensation will be \$170,000.</p>
Code 16 <i>Support Staff Salaries</i>	<p>Syracuse Academy will also hire 5 new Intervention Support Teacher, 5 FTE for each year, 2 years in total, in order to provide engaging lesson plans that conform to the charter's curriculum; which is designed to meet the state's core educational standards per the intervention program. The total compensation will be \$380,000.</p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p>School will purchase 600 new chromebook in order to provide chromebook to each student for learning, communication and engagement with students. Total allocation for Chromebook devices will be \$195,000</p> <p>School will also buy I-Ready License for 800 students for 2 years, for assessment and personalized instructions. The total cost will be \$82,572.</p> <p>School will also buy Gizmos license for 2 years for 12 Teachers and the total cost will be \$15,720.</p>

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	<p>School will also buy 2 year BlockSi Admin, Teacher, Parent license for GSuite Chromebook for 1,850 accounts and the total cost will be \$19,573.</p> <p>School will also purchase Amplify Science Units for 400 students and the total cost will be \$60,000.</p>
<p>Code 46 <i>Travel Expenses</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	School will compensate Social Security, and Teacher Retirement benefits and, health insurance of teacher and the total employee benefits compensation amount will be \$488,151.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	